APPENDIX B

Recommendation 2

Calculation of Council Tax Requirement

Council Tax Base x Average Band D Council Tax

20,687.75	x	£246.63	**£5,102,220**

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)

		£	£	
Revenue Expenditure				
Gross revenue expenditure 2022/23 estimate		24,025,385		
Add	Total town/parish precepts 2022/23	1,845,380		
			25,870,765	**3(a)**
Revenue Income				
Less	Total income 2022/23 estimate (including contributions from reserves)	16,196,340		
Less	Localised Business Rates includes Pooling Gain	1,898,534		
Less	Lower Tier Services Grant	75,389		
Less	Services Grant (2022/23 only)	113,606		
Less	Rural Services Delivery Grant	487,296		
Less	Estimated surplus on Collection Fund in respect of Council Tax (WDBC share)	152,000		
			18,923,165	**3(b)**
Council Tax Requirement (including parish precepts)			**6,947,600**	**3(c)**
Band D Council Tax for District & Parish/town requirements				
Council Tax Requirement above		6,947,600		
Tax base		20,687.75	**335.83**	**3(d)**
Total Parish/Town Council Precepts (as per attached Appendix C)			**1,845,380**	**3(e)**
Band D Council Tax for District requirement				
Council Tax Requirement (excluding parish precepts)		5,102,220		
Tax base		20,687.75	**246.63**	**3(f)**

Recommendation 6

Comparison of Average Band D Council Tax

	2021/22	**2022/23**
Council tax requirement excluding parish precepts (£'s)	4,890,473	5,102,220
Council tax base	20,239.51	20,687.75
Average Band D equivalent (£'s)	241.63	246.63
Increase in average Band D council tax		**2.07%**